

Thank You

for the

"Hand Up!"

For this annual report, we bring you the story of a young girl who, because you gave a hand up, is on her way to a brighter future.



Tina (in pink) came to Hong Kong when she was 8 years old. She became a member of the Centre for Kids within days of her arrival.

Tina went on to attend the secondary school of her dreams.

Bringing hope, changing lives

2012 ANNUAL
REPORT

HOPE
worldwide
寰宇希望



Tina (1st from left, back row) enjoyed over 100 activities offered by the centre in the 5 years she was an active member.

Stranger in a Strange Land

Tina came to Hong Kong from China when she was eight years old. Being migrants to this cosmopolitan city, she and her family had a lot to overcome. Her parents did not know how to register her for school. Little Tina had to figure out how to get assimilated, make academic and social adjustments, learn English, and make Hong Kong her home.

A New Home

One day, she and her father were walking around the neighbourhood when they saw the HOPE *worldwide* Centre for Kids. Curiosity brought them in. After talking to our staff, Tina's father signed her up to be a member at the centre.

Tina remembered how she felt when she first came to the centre. *"Everything and everyone was so new to me. I looked forward to every activity with great anticipation!"*

From that day on, little Tina became a regular at the centre. In fact, she was more than a regular. She came in for homework tutoring. She participated in as many activities as she had time for. She went on outings to different parts of Hong Kong, visited museums, learned English through video games, learned basketball, oil painting, balloon twisting, and more. She participated in treasure hunts and even a war game. In fact, her father told us that the Centre for Kids was the only place he trusted enough to let his little girl come to all the time.

A Place to Flourish

Tina was an active member, in every sense of the word, when she was in grade two, then grade three, then four, five, six. During her five years at the Centre for Kids, Tina participated in over 100 activities. After she graduated from primary school, Tina was admitted to the secondary school of her dreams, which will challenge her to reach higher.

"The English programmes at the centre definitely prepared me well for this school. If the centre had not been here, I would have earned really bad grades. I wouldn't have been able to get into such a good secondary school."

Tina also benefited from the Character Success Programme. She said, *"I used to be very selfish. Everything had to go my way. At the centre, I learned how to get along with other children."*



Tina (right) learned respect and how to get along with others through our Character Success Programme.

All Because of You

Thank you for your ongoing support of HOPE *worldwide* here in Hong Kong. Because of your helping hand and generosity, Tina had a safe place to go after school. She had the academic support she needed to help her succeed. She attended activities and programmes that opened her eyes to a wider world. She developed positive character through the mentoring and example of dedicated staff and volunteers.

You gave Tina a hand up and she has stepped confidently into a brighter future!



By supporting HOPE *worldwide*, you gave kids like Tina a safe place to grow and develop. They learn, play, and build a positive community around one another.

In Hong Kong –

Seniors – All around Hong Kong, hundreds of elderly were loved and served by volunteers. They have aged more healthily and with dignity through the Fall Prevention Programme.

- During the annual Volunteers for Seniors Day, 2,652 volunteers served 844 single elderly living in public housing estates.
- In 2012, we brought back the “Fulfill a Wish” Programme. Of the 844 elderly served on Volunteers for Seniors Day, 55 of them had their wishes fulfilled. They were simple wishes, such as outings to Ocean Park or Disneyland or shopping. Through the volunteers, you brought much joy to the elderly. For them “it’s like winning the lottery!”
- The Fall Prevention Programme held 12 roadshows in public housing estates and educated and assessed 1,325 elderly for their risk for falls.
- A grant from Apple Daily let us continue our outreach to elderly not living in public housing estates with our Fall Prevention Programme. In 2012, we held 8 roadshows on the streets of Hong Kong and educated and assessed 546 elderly people.

- In order to raise the public’s awareness about caring for the elderly and the Volunteers for Seniors Day, we held the first “Lucky Bag Drawing Competition”, receiving over 700 beautiful entries from people of all ages. The oldest entrant was 85 years old!



We received over 700 entries in our first Lucky Bag Drawing Competition.



The Elderly Fall Prevention Programme continued to reach out to elderly all over Hong Kong.



The year 2012 saw the return of “Fulfill a Wish” programme. This elderly enjoyed a day at the HK Wetland Park.



In its 17th year, the annual Volunteers for Seniors Day served hundreds of elderly in one day.

Children – Underprivileged children in Shek Kip Mei continued to enjoy a safe place where they could go after school. They are growing up to be good citizens through our innovative Character Success Education Programme.

- At the end of 2012, the HOPE *worldwide* Centre for Kids had 322 members.
- In addition, 502 children and parents from surrounding schools and community participated in our activities and events.
- The frequency of participation was 11,137, an increase of 57% from 2011.
- Our Character Education Programme increasingly became the anchor of everything we do as we serve the children at the Centre. Our staff consistently emphasized the Six Pillars of Character during homework tutoring sessions, activities and outings.

- Thanks to a grant from Western Union through Give2Asia, a new programme, Character on Board, used board games to introduce and teach children about the Six Pillars of Character. Our staff also authored a teacher's guide for this character education programme. Now, that's innovation!



One of our more popular English programmes, "Little English Reporters" got the kids out to interview native English speakers.

Thanks to our corporate and community partners, who provided plenty of volunteers and financial support, our kids enjoyed positive experiences that helped them grow up into confident young adults.



The HOPE *worldwide* Centre for Kids continued to be the place where needy kids could strengthen their academic skills and build positive character.



Our innovative "Character On Board" Programme instilled the Six Pillars of Character using board games.



Youth – Thousands of secondary students discovered their talents, passion, and possible career paths through the Citi Success Fund Programme.

- The programme funded 86 proposals, chosen from a pool of 166 submissions, benefitting 3,987 students.
- We provided direct service in 25 schools, helping 2,680 secondary students find their direction for possible careers.
- We launched the Outstanding Student Award. Out of the 6,667 students, 12 were chosen for their outstanding performance and attitude. They were awarded with a volunteer trip to Gansu Province in China which opened their eyes to life and schooling in rural China, inspiring them to reach higher.



Thanks to you, these youth grew in their confidence and maturity.

Twelve outstanding students were chosen from all the participants in the Citi Success Fund Programme.



The volunteer trip for the 12 outstanding students opened their eyes to the hardships faced by their peers in rural China.



The Citi Success Fund helped thousands of Hong Kong secondary students find their passion, talents and future career paths.

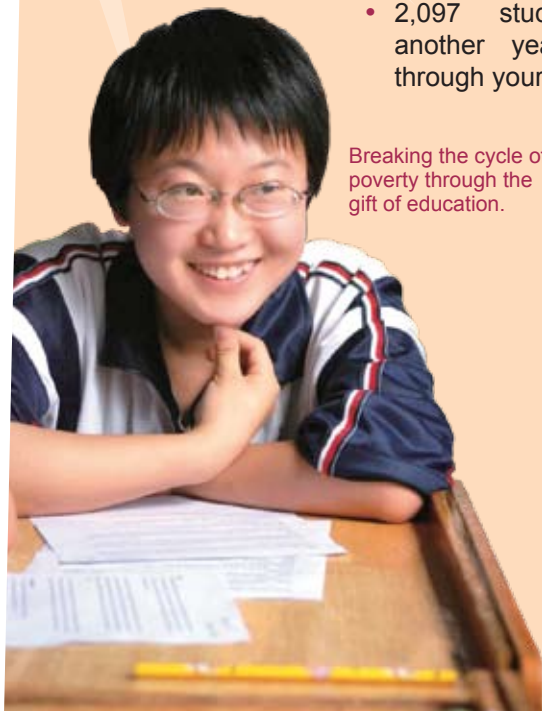
ed these!



Children and Youth – Poor families in rural and urban areas in four provinces were given the hope of breaking the cycle of poverty through your gift of education for their children.

- 2,097 students continued another year of education through your sponsorships.

Breaking the cycle of poverty through the gift of education.



We were officially registered in two locations in China.

- We rebuilt a primary school and a canteen in another school in Gansu Province, benefitting 793 students.
- We added another centre, in the city of Guangzhou, to serve migrant workers children there.
- Five after-school centres served 1,341 migrant children in 3 cities (Chengdu, Kunming, and Guangzhou) in 2012.
- In 2012, we were granted official NGO status with the Chengdu City Government and the Yunnan Provincial Government and Education Bureau.



University students worked as volunteers along with our staff to serve migrant workers children in the five after-school centres in three cities.



Thanks to a number of generous private donors, children in remote parts of China can enjoy a safe learning environment.



"I love being in school!" Thanks to you, over 2,000 students could say that in 2012.

Financials

When it comes to finances, our goal has always been to grow at a steady pace, devoting as much as possible to direct services but still maintaining a healthy financial picture. Compared to 2011, our total income rose by a modest 1%, or HK\$159,610. There were several forces at play here. In 2012, we attracted a major donor whose employer also generously matched her donation. However, this was offset by a decrease in the amount raised in our annual fundraising campaign as well as several programmes funded by one-off funding finishing at the end of 2011, so the result was a modest increase.

In 2012, our total expenses rose by 4%, or a little over HK\$540,000. This overall increase came from a rise in the number of staff and programme expenses as well as putting in more resources to promote the organization and organize specific activities, such as the first Lucky Bag Drawing Competition of the Seniors Programme. We are happy to report that 80% (compared to 78% in 2011) of total expenses went directly to serving the needy while fundraising and public education expenses fell from 15% in 2011 to 13% in 2012, with administration expenses remaining at 7% from 2011 to 2012.

Thank you for entrusting to us your hard-earned dollars. We take your trust very seriously as we turn your support into life-changing services for the needy right here in Hong Kong and in China.

HOPE worldwide (Hong Kong) 2012 Financial Statements

Income

	HK\$
Donations	7,941,393
Government and corporate grants	4,457,398
Programme fees	424,850
Interest / Other	51,486
	<u>12,875,127</u>

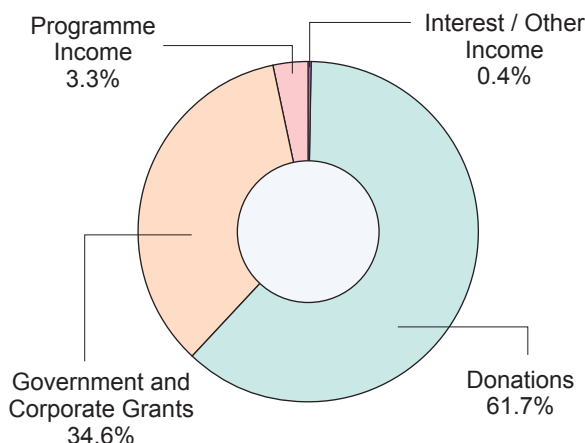
Use of Income

Service programmes	10,253,863
Fundraising and public education	1,588,722
Administration	925,141
	<u>12,767,726</u>

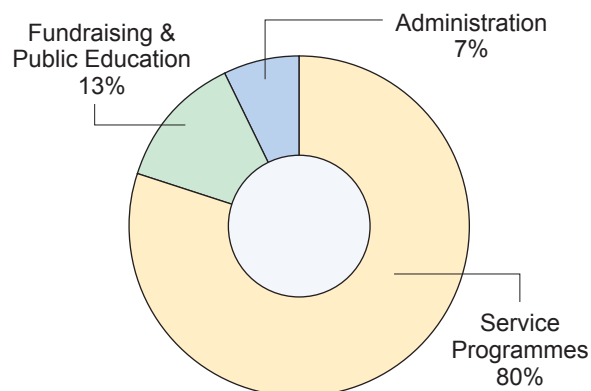
Surplus

107,401

Income



Use of Income



The financial information provided on this page was derived from our 2012 financial statements, which have been audited by Heng & Tan, Certified Public Accountants.

A copy of the report of the auditor 2012 is available upon request.

Executive Committee & Executive Staff

HOPE worldwide (Hong Kong)

Executive Committee

Dr. Jeff Kin-hung Wong
Chairman

Aaron Tak Kin Chow

Lynne Hembree Green

Francis Wing Fan Mak

Dr. Turner Tan-ka Sinn

Joan Deseree Smith

Executive Staff

Daniel Te Hwa Liu
Country Director

Jonathan Lap-hang Liu
Executive Director

David Yau-wing Chung
Programme Director

Emily Wai-bik Wong
Financial Manager



Dear Friends,

In August 2012 I met Kobe (yes, he actually chose this name for himself), a young man who took part in the English summer camp we held at his high school in Huining County, Gansu Province. I visited his family deep in the mountains. Though poor, Kobe's family was very hospitable. They set a small feast before us and then stood to the side. We did our best to show our gratitude, knowing that the family probably rarely ate this well.

While talking to Kobe's parents, I felt the dreams and hopes they were placing on their son. Poor and illiterate, they believed that education could break the cycle of poverty. They were grateful for your generous donations which allowed us to work in this part of China. Because of you, they had hope—I saw it in their eyes and heard it in their voices.

On behalf of Kobe and thousands of children and elderly in Hong Kong and China, thank you. The donations you gave and the time you spent volunteering meant the world to them and to us. You have given them hope and changed their lives.

Thank you. Together, we can and will do more.


Country Director



Thank You !

Major Partners



Citi Foundation



香港房屋委員會
Hong Kong Housing Authority

攜手扶弱基金
PARTNERSHIP FUND
FOR THE DISADVANTAGED



STATE STREET



Zhilan Foundation

Community Partners

- ABWE Lai King Baptist Church Bradbury Elderly Centre
- Alliance Primary School (Tai Hang Tung)
- Asian Outreach Hong Kong Ltd Island Harbourview Elderly Club
- Auxiliary Medical Service
- Caritas Cheng Shing Fung District Elderly Centre (Sham Shui Po)
- Caritas District Elderly Centre – Yuen Long
- Carson and Friends
- Chinese International School Dragon Dance Team
- Christian Family Services Centre – True Light Villa District Elderly Community Centre
- Constitutional and Mainland Affairs Bureau Children's Rights Education Funding Scheme
- Delia School of Canada
- Department of Orthopaedics and Traumatology, The Chinese University of Hong Kong
- Education Bureau School-based After-school Learning and Support Programmes
- ELCHK Sha Tin Multi-service Centre for the Elderly
- Environment and Conservation Fund
- Generocity
- HKSCH Wong Tai Sin District Elderly Community Centre
- Holy Trinity College
- Hong Kong Christian Service Fortune Neighbourhood Elderly Centre
- Hong Kong Christian Service Un Chau Neighbourhood Elderly Centre
- Hong Kong Electronic Industries Association
- Hong Kong Single Parent Association
- Hong Kong Student Aid Society Primary School
- International Social Service (HK Branch) Tin Shui Wai (North) Integrated Family Service Centre
- Lai King Estate Residents Association
- Lions Clubs International Ho Tak Sum Primary School
- Love Sowers Voluntary Service Team
- L.S.T. Leung Kau Kui Primary School (Branch)
- Neighbourhood Advice-Action Council – Sham Shui Po District Elderly Community Centre
- Pak Tin Catholic Primary School
- Pentecostal Church of Hong Kong Ltd – Choi Wan Neighbourhood Elderly Centre
- Pentecostal Church of Hong Kong Ngau Tau Kok Neighbourhood Elderly Centre
- SAGE Chai Wan District Elderly Community Centre
- SAGE Cheung Shan Developing Horizon
- SAGE Tsuen Kwai Tsing Integrated Home Care Services
- Sedan Chair Charities Fund
- ShineR
- Sik Sik Yuen-Ho Fu Neighbourhood Centre for Senior Citizens
- Sik Sik Yuen Ho Kin District Community Centre for Senior Citizens
- SKH Kei Fook Primary School
- S.K.H. Tin Shui Wai Ling Oi Primary School
- Social Welfare Department District Support Scheme for Children and Youth Development Funding for Developmental Project
- St. Francis of Assisi's Caritas School
- Sze Pang Nien Memorial Trust Fund
- Tack Ching Girls' Secondary School
- The Chinese Rhenish Church Hong Kong Synod Wo Che Rhenish Social Centre for the Elderly
- The Church of Christ in China Ming Kee College
- The Government of the HKSAR Leisure and Cultural Services Department
- The Hong Kong Buddhist Association Buddhist Ching Hang Neighbourhood Elderly Centre

- The Incorporated Management Committee of HKMA David Li Kwok Po College
- The Salvation Army Tai Po Integrated Service for Senior Citizens
- The Salvation Army Yau Matei Integrated Service for Young People
- TWGHs Wilson T. S. Wang District Elderly Community Centre
- TWGHs Wong Fut Nam College
- Yale Club of Hong Kong, Association of Yale Alumni

Corporate Partners

- Apple Daily Charitable Foundation
- Asia Tiger Media Company
- Citi
- CLP Group
- Culture Homes (Outlet Stores Wholesale Centre) Limited
- Cummins Hong Kong Ltd.
- General Electric International Inc.
- Goldman Sachs
- Heng Wah (Hong Kong) Decoration Co. Ltd.
- Hong Kong Fundraising Consultancy
- Hopkins Management Group Limited
- International Management Association
- Joyous Communication Limited
- Laurence Lai Gallery
- Monforts Fong's Textile Machinery Co. Ltd.
- MTR Corporation Limited
- Mud Pies Education
- NVIDIA
- Pressfield Company Limited
- Sino Estates Management Limited
- Standard Chartered Bank (Hong Kong) Limited
- Star Music HK Entertainment
- Target Sourcing Services Hong Kong Limited
- The Hong Kong Mortgage Corporation Limited
- The Link Management Limited
- United Asia Finance Ltd.
- VF Corporation
- Wells Fargo Bank
- Western Union Foundation
- Zuji

Individual Partners

- Dr. Alfred Chan, Chairman of the Elderly Commission
- Dr. Choi Yuen-wan Philemon, member of Executive Committee, Commission on Strategic Development
- Mr. Fung Man-lok, Hong Kong Social Welfare Department
- Mr. Hui Chin-yim Stephen, Director of Education Services, The Hong Kong Council of the Church of Christ in China
- Mr. Duncan Pescod, Permanent Secretary for Transport and Housing (Housing)/Director of Housing
- Grandma Tsang

Other Partners

- Gansu Provincial Education Bureau
- Education Bureau, Huiling County, Gansu Province
- Hunan Provincial Education Bureau
- Zhangjiajie National Middle School, Hunan Province
- Education Bureau, An County, Sichuan Province
- Education Bureau, Chengdu, Sichuan Province
- Yunnan Provincial Education Bureau
- Education Bureau, Yuanyang County, Yunnan Province
- United Way Worldwide grant on behalf of the generosity of Target Foundation